

BILL NO. A-75-11-69

APPROPRIATION ORDINANCE NO. A- 82-75

AN ORDINANCE transferring certain funds in the 1975 Budget of the Department of Community Development and Planning.

WHEREAS, there are insufficient funds in the following accounts of the 1975 Budget of the Department of Community Development and Planning to fulfill obligations for the remainder of 1975; and

<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AMOUNT</u>
680-215	Mileage	500.00
680-241	Printing Other Than Office	600.00
680-243	Blueprinting & Other Printing	1,200.00
680-252	Repairs	560.00
680-363	Office Supplies	400.00
680-370	Other Supplies	450.00

WHEREAS, there are sufficient funds in the unobligated balances of the following accounts of the 1975 Budget of said Department to cover said additional expenses:

<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AMOUNT</u>
680-111	Salaries	2,760.00
680-212	Postage	200.00
680-230	Instruction	100.00
680-242	Legal Advertising	450.00
680-550	Dues & Subscriptions	200.00

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That the following sums are hereby transferred from the unobligated balances of the following accounts of the Department of Community Development and Planning:

<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AMOUNT</u>
680-111	Salaries	2,760.00
680-212	Postage	200.00
680-230	Instruction	100.00
680-242	Legal Advertising	450.00
680-550	Dues & Subscriptions	200.00

To the following accounts of said Department in the following amounts:

<u>ACCOUNT NO.</u>	<u>TITLE</u>	<u>AMOUNT</u>
680-215	Mileage	500.00
680-241	Printing Other Than Office	600.00
680-243	Blueprinting & Other Printing	1,200.00
680-252	Repairs	560.00
680-363	Office Supplies	400.00
680-370	Other Supplies	450.00

SECTION 2. That the unobligated balances of the following accounts of the said Department are hereby reduced in following amounts:

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4 ACCOUNT NO. TITLE AMOUNT
5 680-111 Salaries 2,760.00
6 680-212 Postage 200.00
7 680-230 Instruction 100.00
8 680-242 Legal Advertising 450.00
9 680-550 Dues & Subscriptions 200.00

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11 SECTION 3. This Ordinance shall be in full force
12 and effect from and after its passage and approval by
13 the Mayor.
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Councilman



Read the first time in full and on motion by V. Schmidt, seconded by Hinga, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 197_____, at _____ o'clock P.M., E.S.T.

Date: 11-25-75

Charles W. Westerman
CITY CLERK

Read the third time in full and on motion by V Schmidt, seconded by Hinga, and duly adopted, placed on its passage. Passed (~~lost~~) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT
TOTAL VOTES	<u>9</u>	<u>0</u>			
BURNS	<u>✓</u>				
HINGA	<u>✓</u>				
Vandera KRAUS	<u>✓</u>				
MOSES	<u>✓</u>				
NUCKOLS	<u>✓</u>				
SCHMIDT, D.	<u>✓</u>				
SCHMIDT, V.	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 12-9-75

Charles W. Westerman
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution No. 92-75 on the 9th day of December, 1975.

ATTEST:

(SEAL)

James Stier
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 10th day of December, 1975, at the hour of 11:00 o'clock A. M., E.S.T.

Charles W. Westerman
CITY CLERK

Approved and signed by me this 10th day of December, 1975, at the hour of 2:00 o'clock P. M., E.S.T.

James Stier
MAYOR

Bill No. A-75-11-69

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
transferring certain funds in the 1975 Budget of the Department of Community
Development and Planning

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance do PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

John Nuckols

Winfield C. Moses, Jr.

Paul M. Burns

Vivian G. Schmidt
William T. Hinga

Winfield C. Moses, Jr.
Paul M. Burns

DATE 12/9/75 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

TRANSFER AND EMERGENCY APPROPRIATION REQUEST

November 17, 1975

TO THE CITY CONTROLLER:

The Department of Community Development and Planning requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$3,710.00

FROM:

Account No.	<u>680-111</u>	Title	<u>Salaries</u>	Amount	<u>\$2760.00</u>
Account No.	<u>680-212</u>	Title	<u>Postage</u>	Amount	<u>200.00</u>
(2) Account No.	<u>680-230</u>	Title	<u>Instruction</u>	Amount	<u>100.00</u>
Account No.	<u>680-242</u>	Title	<u>Legal Advertising</u>	Amount	<u>450.00</u>
Account No.	<u>680-550</u>	Title	<u>Dues & Subscriptions</u>	Amount	<u>200.00</u>
Total				Amount	<u><u>\$3710.00</u></u>

TO:

Account No.	<u>680-215</u>	Title	<u>Mileage</u>	Amount	<u>\$ 500.00</u>
Account No.	<u>680-241</u>	Title	<u>Printing other than Office</u>	Amount	<u>600.00</u>
(1) Account No.	<u>680-243</u>	Title	<u>Blueprinting & Other Printing</u>	Amount	<u>1200.00</u>
Account No.	<u>680-252</u>	Title	<u>Repairs</u>	Amount	<u>560.00</u>
Account No.	<u>680-363</u>	Title	<u>Office Supplies</u>	Amount	<u>400.00</u>
Account No.	<u>680-370</u>	Title	<u>Other Supplies</u>	Amount	<u>450.00</u>
Total				Amount	<u><u>\$3710.00</u></u>

Reason for Transfer: The requested transfers are routine year end budget adjustments made necessary because of the increased cost of certain items and because the department has increased its work in areas which have caused a depletion of the subject line accounts.



Director, Community Development & Planning

Admn. Appr. _____

DIGEST SHEET

TITLE OF ORDINANCE A-75-11-69

DEPARTMENT REQUESTING ORDINANCE COMMUNITY DEVELOPMENT & PLANNING

SYNOPSIS OF ORDINANCE There are insufficient funds in the various listed
accounts of the above department to meet obligations and
maintain positive balances for the remainder of 1975. This
Ordinance transfers sufficient funds from within the
Department budget to meet obligations.

EFFECT OF PASSAGE Enables meeting obligations for the remainder
of 1975.

EFFECT OF NON-PASSAGE Unable to meet obligations.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) _____
\$3,710.00

ASSIGNED TO COMMITTEE (J.N.) _____

DATE SUBMITTED: _____